

CASELOAD ANALYSIS REPORT
NATIONAL

Month Ending: 11/25/2022 Run Date: 12/06/2022

ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY22	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY23
Work Days	249	19	18											37
ALJs Duty	1218.33	1231.00	1229.00											1230.00
ALJs Avail	1131.80	1095.40	1093.30											1094.35
Adjusted Receipts	349329	28617	26740											55357
Receipts Total	349892	28657	26769											55426
VH Opt Out	53415	4088	3706											7794
Receipts Daily	1405.19	1508.26	1487.17											1498.00
Receipts Daily Per Available ALJ	1.24	1.38	1.36											1.37
Transfers In	84525	5155	6308											11463
Transfers Out	84523	5155	6308											11463
Dispos Total	352899	23287	23220											46507
Dispos Daily	1417.27	1225.63	1290.00											1256.95
ALJ Dispos Total	351728	23213	23151											46364
ALJ Dispos Daily	1412.56	1221.74	1286.17											1253.08
ALJ Dispos Daily Per Avail ALJ	1.25	1.12	1.18											1.15
Attorney Adj Dispos Total	1171	74	69											143
Attorney Adj Dispos Daily	4.70	3.89	3.83											3.86
DISP/REC Ratio	101	81	87											84
DISP/ADJ Receipts	101	81	87											84
Prod Index	58.69	49.38	54.55											51.83
Total O/T Hours	283134.40	25206.16	23860.49											49066.65
Average Proc Time	333	437	449											443
Opening Pending	350137	343939	349269											343939
Closing Pending Total	346567	349269	352789											352789
Closing Pending Per Duty ALJ	294.95	283.73	287.05											287.05
Pending Over 120 Days	243472	240041	241325											241325
% Pending Over 120 Days	70	69	68											68
Pending Over 180 Days	192883	192974	194996											194996
% Pending Over 180 Days	56	55	55											55
Pending Over 270 Days	139372	135723	135509											135509
% Pending Over 270 Days	40	39	38											38
Pending Over 365 Days	107215	103313	101807											101807
% Pending Over 365 Days	31	30	29											29
Pending > 365 Per Duty ALJ	91.25	83.93	82.84											82.84
Pending 750 and Over Days	49990	46223	44185											44185
% Pending 750 and Over Days	14	13	13											13
Pending 800 and Over Days	46821	43105	40919											40919
% Pending 800 and Over Days	14	12	12											12
Pending 850 and Over Days	43576	40526	38423											38423
% Pending 850 and Over Days	13	12	11											11
Pending 900 and Over Days	39988	37579	35947											35947
% Pending 900 and Over Days	12	11	10											10
Pending 1000 and Over Days	29138	28809	29394											29394
% Pending 1000 and Over Days	8	8	8											8

Per-ALJ calculations exclude 143 dispositions for Attorney Adjudicator Cases; there are 9 cases pending for Attorney Adjudicators.
To date, 69 cases have been deleted.